

Plan: Planning and Budgeting

It is time to build a concrete plan and budget! Once finished, you can submit your plan to request a mini-grant from Peace First to help fund your project!

Your team will develop a detailed plan with action steps and an accompanying budget for your projects. The more detailed this section is the more likely you are to receive a grant (from Peace First or another organization) and successfully complete your projects on time. Your community has a lot of resources! Try to think of people and materials that are already available to you.

It is important to be specific about what materials and how much money your group will need and to be realistic on the timing. Most prices of supplies can be found online or through asking community members.

- Refer to the **Plan: Planning and Budgeting Worksheet** example given by your facilitator or provided in this manual.
- Think about resources that are already available in your community that can be used for your peacemaking project.
- Fill in the **Plan: Planning and Budgeting Worksheet**.
- Submit your narrative and proposed budget on your Peace First online platform to apply for a mini-grant of up to \$250!



Plan: Planning and Budgeting Worksheet

EXAMPLE:

<p>Our Chosen Injustice: Students with disabilities are being bullied at school</p>				
<p>Our SMART Goal: We will organize an accessibility awareness day on October 15 that will involve at least 200 students with at least 100 signing a commitment to be more inclusive and respectful of all people.</p>				
Steps needed	By when	Materials/ Resources needed	Estimated cost (\$)	Who is responsible
Get approval from school	Sep 10			
Find funding for activities	Sep 28			
Print out invitations	Oct 1	Paper, printer	\$20	
Create materials to decorate event	Oct 5	Paper, markers, photos	\$30	
Give invitations out to guests	Oct 10	Snacks	\$50	
Run day	Oct 15			
Total Cost:			\$100	
<p>Indicator(s) based on quantity: Number of attendees</p>				
<p>Indicator(s) based on quality: Attendees are committed to change their behavior towards students with disabilities</p>				
<p>We will collaborate with:</p> <ul style="list-style-type: none"> - School authorities - Local NGO - Bullies - Kids with disabilities 		<p>We will increase our compassion by: Ensuring that bullies are also part of the solution we design</p>		
		<p>We will show courage by: Speaking up for kids with disabilities if they are bullied</p>		



Plan: Planning and Budgeting Worksheet

Your name: _____

Your group name: _____

Our Chosen Injustice:

Our SMART Goal:

Steps needed	By when	Materials/ Resources needed	Estimated cost (\$)	Who is responsible
Total Cost:				

Indicator(s) based on quantity:

Indicator(s) based on quality:

We will collaborate with:

-
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We will increase our compassion by:

We will show courage by: